

Clifton East Area Capital 2020 - 2021 Programme

Clifton East LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Green Lane Phase 2	road safety	prioritised 09/02/21	£64,300	contribution to Phase 2 of Green Lane road safety and carriageway improvements (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes £64,300

Previously approved LTP schemes £0

Total LTP schemes* £64,300

Clifton East Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Green Lane Phase 2	road safety	prioritised 09/02/21	£8,840	contribution to Phase 2 of Green Lane road safety and carriageway improvements (PR contribution) - lead service: Highway Maintenance
Clifton Flower Park	Park improvement	Prioritised 12/02/21	£9,500	Funding towards creation of memorial area within existing walled garden. Funding will go towards installation of access ramp, fencing, a path.

Total new Public Realm schemes £18,340

Previously approved Public Realm schemes £23,820

Total Public Realm schemes** £42,160

Clifton East Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2020 - 2021 LTP allocation £64,300

LTP carried forward from 2019 - 2020 £0

2020 - 2021 Public Realm allocation £30,800

Public Realm carried forward from 2019 - 2020 £11,360

Total Available 2020 - 2021 ACF £106,460

*Less LTP schemes - £64,300

**Less Public Realm schemes - £42,160

***Decommited funds + £0

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

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Clifton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Main Road, Wilford	footpath/ lighting	prioritised 27/01/21	£25,100	continuation of footpath works on Main Road - lead service: Highway Maintenance
Clifton Village	parking	prioritised 27/01/21	£25,100	parking scheme in Clifton Village (exact details to be agreed following consultation) - lead service: Traffic Management

Total new LTP schemes	£50,200
Previously approved LTP schemes	£0
Total LTP schemes*	£50,200

Clifton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£53,239
Total Public Realm schemes**	£53,239

Clifton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£50,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£24,100
Public Realm carried forward from 2019 - 2020	£29,139
Total Available 2020 - 2021 ACF	£103,439
*Less LTP schemes	- £50,200
**Less Public Realm schemes	- £53,239
***Decommited funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0